

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2016
 Current Dates: 1/1/2016 - 1/31/2016
 Cumulative Dates: 1/1/2016 - 1/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$3,621.12	1	0.00	\$3,621.12	1	\$0.00	0.00%
Residential Home Energy Services - Measures	27,035.20	\$38,794.21	24	27,035.20	\$38,794.21	24	\$779,223.45	4.98%
Residential Home Energy Services - RCS	0.00	\$5,340.00	26	0.00	\$5,340.00	26	\$102,694.53	5.20%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,610.60	\$13,452.50	25	18,610.60	\$13,452.50	25	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,650.36	4	0.00	\$1,650.36	4	\$0.00	0.00%
Res Subtotal	45,645.80	\$62,858.19	80.00	45,645.80	\$62,858.19	80	\$881,917.98	
Res % of Total	87.28%	92.46%	91.95%	87.28%	92.46%	91.95%	63.78%	
Low-Income Single Family Retrofit	5,757.20	\$4,642.27	6	5,757.20	\$4,642.27	6	\$166,866.32	2.78%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	5,757.20	\$4,642.27	6.00	5,757.20	\$4,642.27	6	\$166,866.32	
LI % of Total	11.01%	6.83%	6.90%	11.01%	6.83%	6.90%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$209,724.15	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	898.00	\$481.20	1	898.00	\$481.20	1	\$124,176.29	0.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	898.00	\$481.20	1.00	898.00	\$481.20	1	\$333,900.44	
C&I % of Total	1.72%	0.71%	1.15%	1.72%	0.71%	1.15%	24.15%	
Total	52,301.00	\$67,981.66	87	52,301.00	\$67,981.66	87	\$1,382,684.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.